

## FORWARD PLAN OF KEY DECISIONS

### Forward Plan February 2024 - May 2024

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to Emma Campbell Smith, the Local Democracy Officer, at the Council Offices or [emma.campbellsmith@lewisham.gov.uk](mailto:emma.campbellsmith@lewisham.gov.uk). However the deadline will be 4pm on the working day prior to the meeting.

A “key decision”\* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

December 2023	<b>Council Tax Base Report</b>	17/01/24 Council	Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
August 2023	<b>Gambling Policy 2023-2026</b>	17/01/24 Council	Richard Lockett and Councillor James-J Walsh, Cabinet Member for Culture, Leisure and		

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			Communication		
September 2023	<b>Young Mayor's Budget</b>	17/01/24 Council	and		
June 2022	<b>Approval to appoint operator for concessions contract at Beckenham Place Park Lake</b>	24/01/24 Mayor and Cabinet	Peter Maynard, Contract Officer, Green Scene and Councillor Andre Bourne		
November 2023	<b>Approval to procure 100% Stock Condition Survey Contract</b>	24/01/24 Mayor and Cabinet	and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
November 2023	<b>Approval to procure a workspace provider to deliver affordable workspace at Town Hall Chambers</b>	24/01/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure, Joe Lee, Small Business and Enterprise Officer and Councillor James-J Walsh, Cabinet Member for Culture, Leisure and Communication		
May 2023	<b>Approval to procure School Minor Works Programme 2024 (SMWP 24)</b>	24/01/24 Executive Director for Children and Young People	Akweley Badger, Project Support Officer and Councillor Chris Barnham, Cabinet Member for Children and Young People		
November 2023	<b>BfL - Capital Budget Approval and Procurement Strategy</b>	24/01/24 Mayor and Cabinet	Patrick Dubeck, Director of Inclusive Regeneration and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor		

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			(Acting as Mayor)		
November 2023	<b>BfL Fairlawn and Ladywell Appropriation for Planning purposes</b>	24/01/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
December 2023	<b>Catford Regeneration Partnership Limited (CRPL) Business Plan</b>	24/01/24 Mayor and Cabinet	Kplom Lotsu, SGM Capital Programmes and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
December 2023	<b>Determined Admissions Arrangements</b>	24/01/24 Mayor and Cabinet	Matthew Henaughan, Head of Business, Infrastructure, Compliance and Education and Councillor Chris Barnham, Cabinet Member for Children and Young People		
November 2023	<b>Green Space Management and Maintenance Contract</b>	24/01/24 Mayor and Cabinet	Vince Buchanan, Green Spaces Contracts Manager and Councillor James-J Walsh, Cabinet Member for Culture, Leisure and Communication		
December 2023	<b>Housing Rents and Service Charges 2024/25</b>	24/01/24 Mayor and Cabinet	Greg Russell, Programme Director for Adult Social care and Health Modernisation and		

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			Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
November 2023	<b>Period 8 Budget Monitoring</b>	24/01/24 Mayor and Cabinet	Nick Penny, Head of Service Finance and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
November 2023	<b>Permission to procure repair and maintenance of Ventilation Plant and controls, and duct Cleaning of former Lewisham Homes properties and other Lewisham properties</b>	24/01/24 Mayor and Cabinet	Peter Whittington, Head of Compliance • Assets, Compliance and Safety. and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
December 2023	<b>Procurement of the CYP Transport DPS</b>	24/01/24 Mayor and Cabinet	Paul Creech, Senior Joint Commissioner • Joint Commissioning FQC and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
December 2023	<b>Thomas Lane Yard - Acquisition and Planning Submission</b>	24/01/24 Mayor and Cabinet	Charlotte Harrison, Head of Strategic Regeneration and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
September 2023	<b>Council Budget 2024/25</b>	07/02/24	and Councillor Amanda De Ryk, Cabinet Member		

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		28/02/24 Mayor and Cabinet  Council	for Finance and Strategy		
September 2023	<b>Adventure Playgrounds Grant of Leases and Contract Award</b>	13/03/24 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris Barnham, Cabinet Member for Children and Young People		
	<b>Approval to procure cycle hangar contract</b>	13/03/24 Mayor and Cabinet	Martha Lauchlan, Transport Planner and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
	<b>Besson Street - Appropriation for Planning and Funding Strategy</b>	13/03/24 Mayor and Cabinet	Angela Bryan, Strategic Development Officer and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
September 2023	<b>Building for Lewisham - approval for new homes on Small and Complex Sites</b>	13/03/24 Mayor and Cabinet	Monique Wallace, Planning Manager, Strategic Housing and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
December 2023	<b>Building for Lewisham: Achilles Street</b>	13/03/24 Mayor and Cabinet	Luke Riley, Head of New Initiatives and Deputy		

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			Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
December 2023	<b>Building for Lewisham: small and complex sites</b>	13/03/24 Mayor and Cabinet	james guckian, Transpoert Programme Manager and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
September 2023	<b>Climate Emergency Action Plan update 2023/24</b>	13/03/24 Mayor and Cabinet	Martin O'Brien, Climate Resilience Manager and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
	<b>Cost of Living Outlook for Lewisham</b>	13/03/24 Mayor and Cabinet	Gemma King, Cost of Living Programme Manager and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		
	<b>EICR &amp; Smoke Detection Contract</b>	13/03/24 Mayor and Cabinet	and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness		
	<b>Extending the Main Grants cycle by 1 year</b>	13/03/24 Mayor and Cabinet	Sakthi Suriyaprakasam, Community Development Service Manager and		
April 2023	<b>Grant of Leases for Adventure Playground Sites</b>	13/03/24 Mayor and Cabinet	Harsha Ganatra, Joint Commissioner (FQC) and		

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			Councillor Chris Barnham, Cabinet Member for Children and Young People		
December 2023	<b>Lewisham Modern Slavery Report 2024-25</b>	13/03/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and		
September 2023	<b>Permission to procure the Honor Lee / Rokey House Supported Housing contract. The extension of two additional supported housing contracts</b>	13/03/24 Mayor and Cabinet	Jonathan Scarth and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care		
	<b>Planning Enforcement Plan</b>	13/03/24 Mayor and Cabinet	Michael Forrester, Head of Development Management and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
March 2023	<b>Public Space Protection Order consultation outcome</b>	13/03/24 Mayor and Cabinet	James Lee, Director of Communities, Partnerships and Leisure and Councillor Louise Krupski, Cabinet Member for Environment and Climate		
	<b>Re-procurement of the Domestic Abuse and Violence Against Women And Girls Community And Refuge Service</b>	13/03/24 Mayor and Cabinet	Vicky Rapti, Violence Against Women and Girls Programme Manager and		

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	<b>Sustainable Streets - existing CPZ reviews</b>	13/03/24 Mayor and Cabinet	Martha Lauchlan, Transport Planner and Deputy Mayor (acting as Mayor) Brenda Dacres, Deputy Mayor (Acting as Mayor)		
January 2023	<b>Annual progress update on the Autism Strategy Action Plan</b>	05/24 Mayor and Cabinet	and		
	<b>Oracle Support and Enhancement procurements</b>	05/24 Mayor and Cabinet	Mark Froud, IT Procurement Manager - Digital Solutions and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy		



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